

Major Project Status Report
February, 2005

Project: STH 57 DYCKESVILLE - STURGEON BAY

Enumeration Year: 1997

District: 03

Current Status			TOTAL PROJECT COST ESTIMATE INFORMATION (Original and Current Estimates)						
Cost Category	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Project Cost Estimate (Millions)				Change Since Last Report		Reason for Change in Cost Estimate
			Original Estimate		Currrent Estimate		Cost (Millions)	Percent	
			Estimate in 1996 Dollars	Estimate in 2005 Dollars	Feb. 2005	Aug. 2005			
Design	\$5.5	\$3.5	\$0.0	\$0.0	\$9.0	N/A	N/A	N/A	<ul style="list-style-type: none">Design costs were not included in the enumeration estimateThe current design estimate is similar to other projects of this type and complexity
Real Estate	\$9.5	\$10.7	\$6.4	\$8.4	\$20.2	N/A	N/A	N/A	<ul style="list-style-type: none">Enumeration estimates did not include a Dyckesville bypass; additional real estate is required for the bypassLand required for wetland mitigation was not included in the enumeration estimateA new housing development was started since enumeration causing a shift in alignment requiring additional landLand values have increased more than statewide averages
Construction	\$3.0	\$64.5	\$36.5	\$48.0	\$67.5	N/A	N/A	N/A	<ul style="list-style-type: none">The estimate developed at the time of enumeration did not include:<ul style="list-style-type: none">The bypass of Dyckesville (\$17.0 mil)An interchange south of Dyckesville (\$4.0 mil)Alignment shift and frontage road (\$6.7 mil)Environmental mitigation (\$0.5 mil)Relocation of utilitiesConstruction delivery
Totals	\$18.0	\$78.7	\$42.9	\$56.4	\$96.7	N/A	N/A	N/A	